



EXHIBIT B

March 2025



FUTURE  READY



Aviation Capital Program Report - Financial Status

Contract No.	Project Description	Project Phase	Estimated Completion Date	FY 2025-2026 Adopted Budget Amount	Current Approved Budget Amount	Prior Expenditures	Current Month Expenditures	Cumulative Expenditures to Date	Expenditures Indicator at 30%	Expenditures Indicator at 60%	Expenditures Indicator at 90%	Comments
A19-MDAD-02	Notice to Professional Consultants Facility Design and Construction Inspection Services	Awarded	09/25/25	22,055,000.00	22,055,000.00	7,397,952.67	2,298,945.69	9,696,898.36	x	-	-	Project awarded on 1/19/2022.
A19-MDAD-01	MIA Terminal Wide Re-roofing and Lightning System Upgrades	Awarded	09/25/27	14,232,603.00	14,232,603.00	6,778,690.29	135,517.87	6,914,208.16	x	-	-	Project awarded on 9/1/2021.
E20-MDAD-03	Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services	Awarded	10/23/27	8,298,193.75	8,298,193.75	2,415,113.42	89,828.61	2,504,942.03	x	-	-	Project awarded on 7/7/2022.
MDAD-CIP-V009A	Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Awarded	06/08/24	15,856,216.00	13,301,531.00	11,613,147.11	-	11,613,147.11	x	x	-	Project awarded on 7/30/2020.
TOTAL				60,442,012.75	57,887,327.75	28,204,903.49	2,524,292.17	30,729,195.66				

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